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Fiscal Year 2012-2013

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	242,974,157	3,592,820	23,047,476	915,165	1,720,000
Total Appropriation (Expenditures)	240,792,964	4,056,632	22,100,000	15,331,899	4,000,000
Other Financing Uses--Transfers Out (G.L. 536)	2,435,500	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-254,307	-463,812	947,476	-14,416,734	-2,280,000
Beginning Total Fund Balance	14,000,000	1,218,306	8,050,000	16,097,439	3,650,000
Ending Total Fund Balance	13,745,693	754,494	8,997,476	1,680,705	1,370,000
SECTION B: EXCESS LEVIES FOR 2013 COLLECTION					
Excess levies approved by voters for 2013 collection	43,331,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2013 collection after rollback	43,331,000	XXXX	20,600,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Evergreen School (Clark) District No.114

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2010-2011	(2)\n% of Total1	(3) Budget 2011-2012	(4) % of Total2	(5) Budget 2012-2013	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	25,581.12		25,591.00		25,861.00	
FTE Certificated Employees	1,793.020		1,720.874		1,731.520	
FTE Classified Employees	769.181		744.240		730.212	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	236,331,934		240,985,691		242,974,157	
Total Expenditures	234,678,911		239,363,733		240,792,964	
Total Beginning Fund Balance	12,576,055		13,000,000		14,000,000	
Total Ending Fund Balance	13,002,902		13,135,289		13,745,693	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	125,503,353	53.48	128,993,553	53.89	131,872,510	54.77
Federal Stimulus	9,972,665	4.25	0	0.00	34,861	0.01
Special Education Instruction	30,803,616	13.13	33,572,792	14.03	32,459,342	13.48
Vocational Instruction	8,135,132	3.47	7,870,046	3.29	8,644,690	3.59
Skills Center Instruction	4,294,092	1.83	4,137,642	1.73	4,090,506	1.70
Compensatory Education	11,515,778	4.91	14,605,806	6.10	15,146,927	6.29
Other Instructional Programs	1,465,269	0.62	6,000,553	2.51	4,126,283	1.71
Community Services	774,052	0.33	565,982	0.24	760,866	0.32
Support Services	42,214,954	17.99	43,617,359	18.22	43,656,979	18.13
Total - Program Groups	234,678,911	100.00	239,363,733	100.00	240,792,964	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	149,431,658	63.67	154,668,069	64.62	151,635,974	62.97
Teaching Support	22,247,293	9.48	20,919,559	8.74	24,026,187	9.98
Other Supportive Activities	36,989,931	15.76	38,223,195	15.97	37,766,312	15.68
Building Administration	14,672,659	6.25	14,896,648	6.22	15,632,433	6.49
Central Administration	11,337,370	4.83	10,656,262	4.45	11,732,058	4.87
Total - Activity Groups	234,678,911	100.00	239,363,733	100.00	240,792,964	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	117,336,060	50.00	111,560,868	46.61	114,130,097	47.40
Classified Salaries	31,977,756	13.63	30,284,470	12.65	32,118,194	13.34

Evergreen School (Clark) District No.114

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2010-2011	(2)\n% of Total1	(3) Budget 2011-2012	(4) % of Total2	(5) Budget 2012-2013	(6) % of Total3
Employee Benefits and Payroll Taxes	47,936,756	20.43	48,633,598	20.32	49,551,173	20.58
Supplies, Instructional Resources and Noncapitalized Items	11,453,732	4.88	19,583,812	8.18	14,196,729	5.90
Purchased Services	25,449,952	10.84	28,944,584	12.09	30,348,721	12.60
Travel	268,367	0.11	255,468	0.11	217,411	0.09
Capital Outlay	256,288	0.11	100,933	0.04	230,639	0.10
Total - Objects	234,678,911	100.00	239,363,733	100.00	240,792,964	100.00

Evergreen School (Clark) District No.114

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2010-2011	Budget 2/ 2011-2012	Budget 3/ 2012-2013
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	989.76	980.00	1,025.00
2. Grade 1	1,843.47	1,885.00	1,963.00
3. Grade 2	1,841.29	1,819.00	1,927.00
4. Grade 3	1,958.67	1,863.00	1,889.00
5. Grade 4	1,924.92	1,989.00	1,900.00
6. Grade 5	2,001.13	1,964.00	2,027.00
7. Grade 6	2,087.81	2,033.00	2,014.00
8. Grade 7	2,082.60	2,103.00	2,070.00
9. Grade 8	2,083.47	2,111.00	2,152.00
10. Grade 9	2,204.11	2,164.00	2,165.00
11. Grade 10	2,139.33	2,197.00	2,057.00
12. Grade 11 (excluding Running Start)	2,050.51	2,231.00	2,162.00
13. Grade 12 (excluding Running Start)	2,090.19	2,017.00	2,225.00
14. SUBTOTAL	25,297.26	25,356.00	25,576.00
15. Running Start	283.86	235.00	285.00
16. TOTAL K-12	25,581.12	25,591.00	25,861.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,793.020	1,720.874	1,731.520
2. General Fund FTE Classified Employees /4	769.181	744.240	730.212

1/ Enrollment are the average counts at school year?s end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Evergreen School (Clark) District No.114

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	39,958,544	40,851,610	42,198,268
2000 | Local Nontax Support	5,163,092	5,562,926	5,162,426
3000 | State, General Purpose	136,118,742	142,576,225	145,095,263
4000 | State, Special Purpose	29,433,651	29,508,674	29,706,881
5000 | Federal, General Purpose	2,003	0	0
6000 | Federal, Special Purpose	25,449,841	22,408,256	20,620,319
7000 | Revenues from Other School Districts	85,148	75,000	148,000
8000 | Revenues from Other Entities	120,913	0	40,000
9000 | Other Financing Sources	0	3,000	3,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**236,331,934**	**240,985,691**	**242,974,157**
EXPENDITURES			
00 | Regular Instruction	125,503,353	128,993,553	131,872,510
10 | Federal Stimulus	9,972,665	0	34,861
20 | Special Education Instruction	30,803,616	33,572,792	32,459,342
30 | Vocational Education Instruction	8,135,132	7,870,046	8,644,690
40 | Skills Center Instruction	4,294,092	4,137,642	4,090,506
50 and 60 | Compensatory Education Instruction	11,515,778	14,605,806	15,146,927
70 | Other Instructional Programs	1,465,269	6,000,553	4,126,283
80 | Community Services	774,052	565,982	760,866
90 | Support Services	42,214,954	43,617,359	43,656,979
B. TOTAL EXPENDITURES	**234,678,911**	**239,363,733**	**240,792,964**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**1,226,176**	**1,486,669**	**2,435,500**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**426,847**	**135,289**	**-254,307**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	5,300,000	0	2,300,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	95,133	0	30,000

Continued

Evergreen School (Clark) District No.114

SUMMARY OF GENERAL FUND BUDGET

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	1,300,000
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	5,815,000	3,145,000
G.L.872	Committed to Minimum Fund Balance Policy	0	7,185,000	7,225,000
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	0	0	0
G.L.888	Assigned to Other Purposes	0	0	0
G.L.890	Unassigned Fund Balance	7,180,922	0	0
F.	**TOTAL BEGINNING FUND BALANCE**	**12,576,055**	**13,000,000**	**14,000,000**
G.	**G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)**	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	967,151	0	2,400,000
G.L.815	Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821	Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825	Restricted for Skills Center	XXXXX	XXXXX	0
G.L.828	Restricted for Carryover of Food Service Revenue	XXXXX	XXXXX	0
G.L.830	Restricted for Debt Service	54,515	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	1,300,000
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	5,945,000	2,795,000
G.L.872	Committed to Minimum Fund Balance Policy	7,281,236	7,190,289	7,250,693
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	0	0	0
G.L.888	Assigned to Other Purposes	4,700,000	0	0
G.L.890	Unassigned Fund Balance	0	0	0
H.	**TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/**	**13,002,902**	**13,135,289**	**13,745,693**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Evergreen School (Clark) District No.114

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Evergreen School (Clark) District No.114

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
LOCAL TAXES			
1100 | Local Property Tax	39,958,082	40,851,067	42,197,662
1300 | Sale of Tax Title Property	0	0	0
1400 | Local in lieu of Taxes	0	0	0
1500 | Timber Excise Tax	462	543	606
1600 | County-Administered Forests	0	0	0
1900 | Other Local Taxes	0	0	0
1000 | TOTAL LOCAL TAXES	**39,958,544**	**40,851,610**	**42,198,268**
LOCAL SUPPORT NONTAX			
2100 | Tuitions and Fees, Unassigned	187,085	190,000	180,000
2131 | Secondary Vocational Education Tuition	0	0	0
2145 | Skills Center Tuitions and Fees	91,163	90,000	100,000
2171 | Traffic Safety Education Fees	103,087	85,000	150,000
2173 | Summer School Tuition and Fees	33,560	20,000	30,000
2186 | Community School Tuition and Fees	0	0	0
2188 | Day Care Tuitions and Fees	0	0	0
2200 | Sales of Goods, Supplies, and Services, Unassigned	830,647	750,000	876,500
2231 | Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	49,505	60,000	30,000
2245 | Skills Center, Sales of Goods, Supplies and Services	161,979	150,000	150,000
2288 | Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 | Other Community Svcs Sales of Goods, Supplies and Svcs	485,132	455,000	450,000
2298 | School Food Services, Sales of Goods, Supplies and Svcs	2,077,874	2,195,000	2,016,000
2300 | Investment Earnings	83,222	100,000	50,000
2400 | Interfund Loan Interest Earnings	0	0	0
2500 | Gifts and Donations	154,001	125,000	150,000
2600 | Fines and Damages	50,285	50,000	50,000
2700 | Rentals and Leases	196,581	207,500	207,500
2800 | Insurance Recoveries	10,128	10,000	10,000
2900 | Local Support Nontax, Unassigned	340,857	713,000	350,000
2910 | E-Rate	307,986	362,426	362,426
2000 | TOTAL LOCAL SUPPORT NONTAX	**5,163,092**	**5,562,926**	**5,162,426**
STATE, GENERAL PURPOSE			
3100 | Apportionment	118,986,429	124,437,879	126,817,443

Continued

Evergreen School (Clark) District No.114

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
3121 | Special Education--General Apportionment	4,641,026	4,839,777	4,533,820
3300 | Local Effort Assistance	12,489,804	13,298,569	13,744,000
3600 | State Forests	1,482	0	0
3900 | Other State General Purpose, Unassigned	0	0	0
3000 | TOTAL STATE, GENERAL PURPOSE	**136,118,742**	**142,576,225**	**145,095,263**
STATE, SPECIAL PURPOSE			
4100 | Special Purpose, Unassigned	31,310	0	0
4121 | Special Education	16,713,995	16,835,160	16,523,202
4126 | State Institutions, Special Education	0	0	0
4134 | Middle School Career and Technical Education	70,160	0	XXXXX
4155 | Learning Assistance	2,948,715	3,267,031	3,276,817
4156 | State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 | Special and Pilot Programs	1,157,459	1,000,000	1,300,000
4159 | Institutions-Juveniles in Adult Jails	0	0	0
4163 | Promoting Academic Success	0	XXXXX	XXXXX
4165 | Transitional Bilingual	1,938,034	1,910,915	1,939,685
4166 | Student Achievement	0	0	0
4174 | Highly Capable	237,385	237,405	241,877
4175 | Professional Development	0	XXXXX	XXXXX
4188 | Day Care	0	0	0
4198 | School Food Services	156,866	158,163	155,300
4199 | Transportation--Operations	6,168,958	6,100,000	6,270,000
4300 | Other State Agencies, Unassigned	10,770	0	0
4321 | Special Education--Other State Agencies	0	0	0
4326 | State Institutions--Special Education--Other State Agcs	0	0	0
4356 | State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 | Speical and Pilot Programs--Other State Agencies	0	0	0
4365 | Transitional Bilingual--Other State Agencies	0	0	0
4388 | Day Care--Other State Agencies	0	0	0
4398 | School Food Services--Other State Agencies	0	0	0
4399 | Transportation--Operations--Other State Agencies	0	0	0
4000 | TOTAL STATE, SPECIAL PURPOSE	**29,433,651**	**29,508,674**	**29,706,881**
FEDERAL, GENERAL PURPOSE			

Continued

Evergreen School (Clark) District No.114

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
5200 | General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 | Impact Aid, Maintenance and Operation	0	0	0
5329 | Impact Aid, Special Education Funding	0	0	0
5400 | Federal in lieu of Taxes	0	0	0
5500 | Federal Forests	2,003	0	0
5600 | Qualified Bond Interest Credit - Federal	0	0	0
5000 | TOTAL FEDERAL, GENERAL PURPOSE	**2,003**	**0**	**0**
FEDERAL, SPECIAL PURPOSE			
6100 | Special Purpose, OSPI, Unassigned	133,797	2,500,000	2,500,000
6111 | Federal Stimulus--Title I	1,260,925	0	0
6112 | Federal Stimulus--School Improvement	0	0	0
6113 | Federal Stimulus--State Fiscal Stabilization Fund	5,345,615	0	0
6114 | Federal Stimulus--IDEA	3,239,290	0	0
6118 | Federal Stimulus--Competitive Grants	13,172	0	0
6119 | Federal Stimulus--Other	0	0	0
6121 | Special Education--Medicaid Reimbursement	0	0	0
6124 | Special Education--Supplemental	5,019,617	4,907,859	4,356,657
6138 | Secondary Vocational Education	184,580	156,471	154,690
6146 | Skills Center	83,423	64,312	62,855
6151 | Disadvantaged ESEA Disadvantaged, Fed	2,960,017	5,688,856	5,688,856
6152 | School Improve, Fed Other Title Grants under ESEA, Fed	721,496	1,000,000	931,708
6153 | Migrant ESEA Migrant, Federal	0	0	0
6154 | Reading First, Federal	0	0	0
6157 | Institutions, Neglected and Delinquent	0	0	0
6161 | Head Start	0	0	0
6162 | Math & Science--Professional Development	0	0	0
6164 | Limited English Proficiency (formerly Bilingual)	424,529	200,000	397,553
6167 | Indian Education JOM	0	0	0
6168 | Indian Education, ED	0	0	0
6176 | Targeted Assistance	0	0	0
6178 | Youth Training Programs	0	0	0
6188 | Day Care	0	0	0
6189 | Other Community Services	0	0	0

Continued

Evergreen School (Clark) District No.114

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
6198	School Food Services	5,107,336	5,200,000	5,438,000
6199	Transportation--Operations	0	0	0
6200	Direct Special Purpose Grants	151,030	500,000	500,000
6211	Federal Stimulus--Title I	0	0	0
6212	Federal Stimulus--School Improvement	0	0	0
6213	Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214	Federal Stimulus--IDEA	0	0	0
6218	Federal Stimulus--Competitive Grants	0	0	0
6219	Federal Stimulus--Other	0	0	0
6221	Special Education--Medicaid Reimbursement	0	0	0
6224	Special Education--Supplemental	0	0	0
6238	Secondary Vocational Education	0	0	0
6246	Skills Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6254	Reading First, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	0	0	0
6262	Math & Science--Professional Development	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	43,147	15,758	40,000
6276	Targeted Assistance	0	0	0
6278	Youth Training, Direct Grants	0	0	0
6288	Day Care	0	0	0
6289	Other Community Services	0	0	0
6298	School Food Services	0	0	0
6299	Transportation--Operations	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	164,934	1,575,000	100,000
6310	Medicaid Administrative Match	0	0	0
6311	Federal Stimulus--Title I	0	0	0
6312	Federal Stimulus--School Improvement	0	0	0

Continued

Evergreen School (Clark) District No.114

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
6313 | Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314 | Federal Stimulus--IDEA	0	0	0
6318 | Federal Stimulus--Competitive Grants	0	0	0
6319 | Federal Stimulus--Other	0	0	0
6321 | Special Education--Medicaid Reimbursement	145,900	200,000	50,000
6324 | Special Education--Supplemental	0	0	0
6338 | Secondary Vocational Education	0	0	0
6346 | Skill Center	0	0	0
6351 | Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 | School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 | Migrant ESEA Migrant, Federal	0	0	0
6354 | Reading First, Federal	0	0	0
6357 | Institutions, Neglected and Delinquent	0	0	0
6361 | Head Start	0	0	0
6362 | Math & Science--Professional Development	0	0	0
6364 | Limited English Proficiency (formerly Bilingual)	0	0	0
6367 | Indian Education JOM	0	0	0
6368 | Indian Education, ED	0	0	0
6376 | Targeted Assistance	0	0	0
6378 | Youth Training	0	0	0
6388 | Day Care	0	0	0
6389 | Other Community Services	0	0	0
6398 | School Food Services	0	0	0
6399 | Transportation--Operations	0	0	0
6998 | USDA Commodities	451,032	400,000	400,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	**25,449,841**	**22,408,256**	**20,620,319**
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 | Program Participation, Unassigned	0	0	0
7121 | Special Education	57,135	50,000	125,000
7131 | Vocational Education	0	0	0
7145 | Skills Center	27,702	25,000	23,000
7163 | Promoting Academic Success	0	XXXXX	XXXXX
7189 | Other Community Services	0	0	0

Continued

Evergreen School (Clark) District No.114

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
7197 | Support Services	311	0	0
7198 | School Food Services	0	0	0
7199 | Transportation	0	0	0
7301 | Nonhigh Participation	0	0	0
7000 | TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	**85,148**	**75,000**	**148,000**
REVENUES FROM OTHER ENTITIES			
8100 | Governmental Entities	105,581	0	25,000
8188 | Day Care	0	0	0
8189 | Community Services	0	0	0
8198 | School Food Services	0	0	0
8199 | Transportation	0	0	0
8200 | Private Foundations	XXXXX	XXXXX	0
8500 | Nonfederal, ESD	15,332	0	15,000
8000 TOTAL REVENUES FROM OTHER ENTITES	**120,913**	**0**	**40,000**
OTHER FINANCING SOURCES			
9100 | Sale of Bonds	0	0	0
9300 | Sale of Equipment	0	3,000	3,000
9400 | Compensated Loss of Fixed Assets	0	0	0
9500 | Long-Term Financing	0	0	0
9900 | Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	**0**	**3,000**	**3,000**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**236,331,934**	**240,985,691**	**242,974,157**

Evergreen School (Clark) District No.114

EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REGULAR INSTRUCTION			
01 | Basic Education	120,987,347	125,134,879	127,691,234
02 | Alternative Learning Experience	4,516,006	3,858,674	4,181,276
00 | TOTAL REGULAR INSTRUCTION	**125,503,353**	**128,993,553**	**131,872,510**
FEDERAL STIMULUS			
11 | Federal Stimulus - Title I	1,346,777	0	0
12 | Federal Stimulus - School Improvement	0	0	0
13 | Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	5,351,518	0	34,861
14 | Federal Stimulus - IDEA	3,261,198	0	0
18 | Federal Stimulus - Competitive Grants	13,172	0	0
19 | Federal Stimulus - Other	0	0	0
10 | TOTAL FEDERAL STIMULUS	**9,972,665**	**0**	**34,861**
SPECIAL EDUCATION INSTRUCTION			
21 | Special Education, Supplemental, State	25,666,110	29,051,612	27,478,396
24 | Special Education, Supplemental, Federal	5,137,505	4,521,180	4,980,946
26 | Special Education, Institutions, State	0	0	0
29 | Special Education, Other, Federal	0	0	0
20 | TOTAL SPECIAL EDUCATION INSTRUCTION	**30,803,616**	**33,572,792**	**32,459,342**
VOCATIONAL EDUCATION INSTRUCTION			
31 | Vocational, Basic, State	7,888,148	7,718,759	8,232,255
34 | Middle School Career and Technical Education, State	67,313	0	262,428
38 | Vocational, Federal	179,671	151,287	150,007
39 | Vocational, Other Categorical	0	0	0
30 | TOTAL VOCATIONAL EDUCATION INSTRUCTION	**8,135,132**	**7,870,046**	**8,644,690**
SKILLS CENTER INSTRUCTION			
45 | Skills Center, Basic, State	4,213,537	4,073,330	4,028,506
46 | Skills Center, Federal	80,555	64,312	62,000
40 | TOTAL SKILLS CENTER INSTRUCTION	**4,294,092**	**4,137,642**	**4,090,506**
COMPENSATORY EDUCATION INSTUCTION			
51 | Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	2,858,748	5,573,649	5,582,120
52 | School Improvement, Federal Other Title Grants under ESEA, Federal	698,187	992,147	939,672
53 | Migrant ESEA Migrant, Federal	0	0	0
54 | Reading First, Federal	0	0	0
55 | Learning Assistance Program (LAP), State	2,888,900	3,226,332	3,293,835

Evergreen School (Clark) District No.114

EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
56 | State Institutions, Centers and Homes, Delinquent	0	0	0
57 | State Institutions, Neglected and Delinquent, Federal	0	0	0
58 | Special and Pilot Programs, State	1,225,168	1,100,673	1,438,515
59 | Institutions - Juveniles in Adult Jails	0	0	0
61 | Head Start, Federal	0	0	0
62 | Math and Science, Professional Development, Federal	0	0	0
63 | Promoting Academic Success	0	XXXXX	XXXXX
64 | Limited English Proficiency, Federal	416,663	198,739	481,971
65 | Transitional Bilingual, State	3,384,965	3,498,509	3,373,920
66 | Student Achievement, State	0	0	0
67 | Indian Education, Federal, JOM	0	0	0
68 | Indian Education, Federal, ED	43,147	15,757	36,894
69 | Compensatory, Other	0	0	0
50 and 60 | TOTAL COMPENSATORY EDUCATION INSTRUCTION	**11,515,778**	**14,605,806**	**15,146,927**
OTHER INSTRUCTIONAL PROGRAMS			
71 | Traffic Safety	83,796	71,822	139,603
73 | Summer School	42,968	20,000	0
74 | Highly Capable	945,854	853,571	843,045
75 | Professional Development, State	0	0	0
76 | Targeted Assistance, Federal	0	0	0
78 | Youth Training Programs, Federal	0	0	0
79 | Instructional Programs, Other	392,651	5,055,160	3,143,635
70 | TOTAL OTHER INSTRUCTIONAL PROGRAMS	**1,465,269**	**6,000,553**	**4,126,283**
COMMUNITY SERVICES			
81 | Public Radio/Television	0	0	0
86 | Community Schools	0	0	0
88 | Day Care	110,023	111,510	112,091
89 | Other Community Services	664,029	454,472	648,775
80 | TOTAL COMMUNITY SERVICES	**774,052**	**565,982**	**760,866**
SUPPORT SERVICES			
97 | Districtwide Support	25,822,392	26,366,071	25,971,966
98 | School Food Services	7,007,069	7,191,213	7,446,333
99 | Pupil Transportation	9,385,494	10,060,075	10,238,680
90 | TOTAL SUPPORT SERVICES	**42,214,954**	**43,617,359**	**43,656,979**

Evergreen School (Clark) District No.114

EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
TOTAL PROGRAM EXPENDITURES	**234,678,911**	**239,363,733**	**240,792,964**

Evergreen School (Clark) District No.114

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 | Basic Education	127,691,234	722,610		82,235,225	10,204,770	30,173,540	1,743,017	2,524,484	58,001	29,587
02 | ALE	4,181,276	0	0	1,516,843	214,217	600,216	0	1,850,000	0	0
TOTAL REGULAR INSTRUCTION	131,872,510	722,610	0	83,752,068	10,418,987	30,773,756	1,743,017	4,374,484	58,001	29,587
11 | Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12 | Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 | Federal Stimulus - SFSF and Education Jobs	34,861	0		29,975	0	4,886	0	0	0	0
14 | Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18 | Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 | Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	34,861	0	0	29,975	0	4,886	0	0	0	0
21 | Sp Ed, Sup, St	27,478,396	0		15,140,411	3,559,197	6,717,788	460,000	1,570,000	31,000	0
24 | Sp Ed, Sup, Fed	4,980,946	0		0	3,368,078	1,612,868	0	0	0	0
26 | Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 | Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	32,459,342	0		15,140,411	6,927,275	8,330,656	460,000	1,570,000	31,000	0
31 | Voc, Basic, St	8,232,255	57,000		4,493,293	349,303	1,597,815	1,282,270	183,522	68,000	201,052

Evergreen School (Clark) District No.114

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
34 | MidSchCar/Tec	262,428	0		53,988	51,757	37,659	106,024	6,000	7,000	0
38 | Voc, Fed	150,007	0		0	66,600	33,407	50,000	0	0	0
39 | Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	8,644,690	57,000		4,547,281	467,660	1,668,881	1,438,294	189,522	75,000	201,052
45 | Skil Cnt, Bas, St	4,028,506	22,000	0	1,727,365	426,918	729,536	366,490	737,397	18,800	0
46 | Skill Cntr, Fed	62,000	0	0	0	0	0	62,000	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	4,090,506	22,000	0	1,727,365	426,918	729,536	428,490	737,397	18,800	0
51 | ESEA Disadvantaged, Federal	5,582,120	0		2,690,510	216,512	922,098	0	1,753,000	0	0
52 | Other Title Grants under ESEA, Federal	939,672	0	0	577,795	0	161,877	0	200,000	0	0
53 | ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 | Read First, Fed	0	0		0	0	0	0	0	0	0
55 | LAP	3,293,835	0		2,027,338	75,453	691,044	0	500,000	0	0
56 | St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 | St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 | Sp/Plt Pgm, St	1,438,515	0		1,216,472	13,285	208,758	0	0	0	0
59 | I-JAJ	0	0		0	0	0	0	0	0	0
61 | Head Start, Fed	0	0		0	0	0	0	0	0	0
62 | MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 | LEP, Fed	481,971	0		61,600	0	20,371	250,000	150,000	0	0

Evergreen School (Clark) District No.114

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
65 | Tran Biling, St	3,373,920	0		1,039,136	1,388,699	946,085	0	0	0	0
66 | Stu Achvmnt, St	0	0		0	0	0	0	0	0	0
67 | Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 | Ind Ed, Fd, ED	36,894	0		0	25,456	11,438	0	0	0	0
69 | Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	15,146,927	0	0	7,612,851	1,719,405	2,961,671	250,000	2,603,000	0	0
71 | Traffic Safety	139,603	200		59,976	52,000	18,252	175	9,000	0	0
73 | Summer School	0	0		0	0	0	0	0	0	0
74 | Highly Capable	843,045	0		612,972	1,000	202,322	20,241	5,390	1,120	0
75 | Prof Dev, State	0	0		0	0	0	0	0	0	0
76 | Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 | Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 | Inst Pgm, Othr	3,143,635	0		71,670	0	21,965	2,000,000	1,050,000	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,126,283	200		744,618	53,000	242,539	2,020,416	1,064,390	1,120	0
81 | Public Radio/TV	0	0		0	0	0	0	0	0	0
86 | Comm Schools	0	0		0	0	0	0	0	0	0
88 | Day Care	112,091	0		0	75,251	36,840	0	0	0	0
89 | Othr Comm Srv	648,775	15,350	0	0	177,172	40,928	30,350	383,975	1,000	0
TOTAL COMMUNITY SERVICES	760,866	15,350	0	0	252,423	77,768	30,350	383,975	1,000	0

Evergreen School (Clark) District No.114

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
97 | Distwide Suppt	25,971,966	15,200	-678,362	575,528	6,122,370	2,343,514	2,271,930	15,298,296	23,490	0
98 | Schl Food Serv	7,446,333	160,000	-60,000	0	41,911	14,422	3,530,000	3,760,000	0	0
99 | Pupil Transp	10,238,680	0	-253,998	0	5,688,245	2,403,544	2,024,232	367,657	9,000	0
TOTAL SUPPORT SERVICES	43,656,979	175,200	-992,360	575,528	11,852,526	4,761,480	7,826,162	19,425,953	32,490	0
OBJECT TOTALS	240,792,964	992,360	-992,360	114,130,097	32,118,194	49,551,173	14,196,729	30,348,721	217,411	230,639

Evergreen School (Clark) No. 114

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,281,871	6,500		1,099,624	472,680	450,670	49,640	184,957	13,800	4,000
22 Lrn Resrc	4,040,227	0		1,986,643	953,052	1,040,737	33,668	26,127	0	0
23 Princ Off	14,258,122	0		6,695,039	3,879,581	3,332,879	295,973	28,663	1,400	24,587
24 Guid/Coun	4,833,435	0		3,636,697	2,025	1,187,259	6,158	796	500	0
25 Pupil M/S	2,966,578	0		0	1,720,501	782,714	12,885	447,978	2,500	0
26 Health	1,644,358	1,000		928,825	250,962	436,191	10,380	2,000	15,000	0
27 Teaching	91,944,505	509,110		65,532,943	903,465	21,895,810	1,306,313	1,771,063	24,801	1,000
28 Extracur	2,929,845	206,000		244,000	2,022,504	369,441	27,500	60,400	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,792,293	0		2,111,454	0	677,839	500	2,500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	**127,691,234**	**722,610**		**82,235,225**	**10,204,770**	**30,173,540**	**1,743,017**	**2,524,484**	**58,001**	**29,587**
FTE PROGRAM STAFF				**1,260.673**	**201.239**					

Evergreen School (Clark) No. 114

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	47,757	0		0	33,730	14,027	0	0	0	0
22 Lrn Resrc	4,341	0		0	2,913	1,428	0	0	0	0
23 Princ Off	414,793	0		206,996	107,385	100,412	0	0	0	0
24 Guid/Coun	112,364	0		86,004	0	26,360	0	0	0	0
25 Pupil M/S	2,499	0		0	1,734	765	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,599,522	0		1,223,843	68,455	457,224	0	1,850,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
Total	**4,181,276**	**0**	**0**	**1,516,843**	**214,217**	**600,216**	**0**	**1,850,000**	**0**	**0**
FTE PROGRAM STAFF				**24.430**	**5.864**					

Evergreen School (Clark) No. 114

PROGRAM 13 - Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	34,861	0		29,975	0	4,886	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
44 Operation	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	**34,861**	**0**		**29,975**	**0**	**4,886**	**0**	**0**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**0.000**					

Evergreen School (Clark) No. 114

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,080,690	0		611,193	168,641	238,856	30,000	25,000	7,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	6,296,497	0		4,245,188	123,914	1,463,395	80,000	375,000	9,000	0
27 Teaching	19,721,908	0		10,053,445	3,266,642	4,936,821	350,000	1,100,000	15,000	0
28 Extracur	10,000	0		0	0	0	0	10,000	0	0
29 Pmt to SD	60,000							60,000		
31 InstProDev	309,301	0		230,585	0	78,716	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	**27,478,396**	**0**		**15,140,411**	**3,559,197**	**6,717,788**	**460,000**	**1,570,000**	**31,000**	**0**
FTE PROGRAM STAFF				**243.367**	**107.681**					

Evergreen School (Clark) No. 114

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,980,946	0		0	3,368,078	1,612,868	0	0	0	0
29 Pmt to SD	0						0			
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	**4,980,946**	**0**		**0**	**3,368,078**	**1,612,868**	**0**	**0**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**104.619**					

Evergreen School (Clark) No. 114

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	565,565	57,000		255,034	134,384	119,147	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	299,912	0		111,385	107,338	81,189	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,273,142	0		4,055,204	107,581	1,375,513	1,282,270	183,522	68,000	201,052
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0			
31 InstProDev	93,636	0		71,670	0	21,966	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	**8,232,255**	**57,000**		**4,493,293**	**349,303**	**1,597,815**	**1,282,270**	**183,522**	**68,000**	**201,052**
FTE PROGRAM STAFF				**67.983**	**9.065**					

Evergreen School (Clark) No. 114

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	70,333	0		0	51,757	18,576	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	192,095	0		53,988	0	19,083	106,024	6,000	7,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0						0			
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	**262,428**	**0**		**53,988**	**51,757**	**37,659**	**106,024**	**6,000**	**7,000**	**0**
FTE PROGRAM STAFF				**1.000**	**1.000**					

Evergreen School (Clark) No. 114

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	150,007	0		0	66,600	33,407	50,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	**150,007**	**0**		**0**	**66,600**	**33,407**	**50,000**	**0**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**2.180**					

Evergreen School (Clark) No. 114

PROGRAM 45 - Skills Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	939,873	10,000		194,521	217,698	140,802	41,500	329,502	5,850	0
24 Guid/Coun	81,588	0		35,515	0	16,073	29,000	1,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,654,230	12,000	0	1,497,329	209,220	572,661	295,990	54,080	12,950	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0		0
63 Oper Bldg	146,115	0			0	0	0	146,115		0
64 Maintnce	50,000	0			0	0	0	50,000		0
65 Utilities	138,700	0					0	138,700		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	18,000	0						18,000		
Total	**4,028,506**	**22,000**	**0**	**1,727,365**	**426,918**	**729,536**	**366,490**	**737,397**	**18,800**	**0**
FTE PROGRAM STAFF				**24.730**	**10.155**					

Evergreen School (Clark) No. 114

PROGRAM 46 - Skills Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	62,000	0		0	0	0	62,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	**62,000**	**0**	**0**	**0**	**0**	**0**	**62,000**	**0**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**0.000**					

Evergreen School (Clark) No. 114

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	136,464	0		62,336	45,111	29,017	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	26,867	0		0	19,999	6,868	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,228,788	0		2,482,568	151,402	841,818	0	1,753,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	190,001	0		145,606	0	44,395	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	**5,582,120**	**0**		**2,690,510**	**216,512**	**922,098**	**0**	**1,753,000**	**0**	**0**
FTE PROGRAM STAFF				**38.860**	**5.510**					

Evergreen School (Clark) No. 114

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	692,853	0		541,959	0	150,894	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	200,000	0		0	0	0	0	200,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	46,819	0		35,836	0	10,983	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	**939,672**	**0**	**0**	**577,795**	**0**	**161,877**	**0**	**200,000**	**0**	**0**
FTE PROGRAM STAFF				**7.250**	**0.000**					

Evergreen School (Clark) No. 114

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	67,943	0		33,565	20,353	14,025	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,225,892	0		1,993,773	55,100	677,019	0	500,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	**3,293,835**	**0**		**2,027,338**	**75,453**	**691,044**	**0**	**500,000**	**0**	**0**
FTE PROGRAM STAFF				**31.112**	**2.186**					

Evergreen School (Clark) No. 114

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	19,645	0		0	13,285	6,360	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,418,870	0		1,216,472	0	202,398	0	0	0	0
29 Pmt to SD	0						0			
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	**1,438,515**	**0**		**1,216,472**	**13,285**	**208,758**	**0**	**0**	**0**	**0**
FTE PROGRAM STAFF				**0.400**	**0.409**					

Evergreen School (Clark) No. 114

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	400,000	0		0	0	0	250,000	150,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	872	0		750	0	122	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	81,099	0		60,850	0	20,249	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	**481,971**	**0**		**61,600**	**0**	**20,371**	**250,000**	**150,000**	**0**	**0**
FTE PROGRAM STAFF				**1.000**	**0.000**					

Evergreen School (Clark) No. 114

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	254,675	0		133,468	58,502	62,705	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,119,245	0		905,668	1,330,197	883,380	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	**3,373,920**	**0**		**1,039,136**	**1,388,699**	**946,085**	**0**	**0**	**0**	**0**
FTE PROGRAM STAFF				**16.100**	**36.783**					

Evergreen School (Clark) No. 114

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	36,894	0		0	25,456	11,438	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	**36,894**	**0**		**0**	**25,456**	**11,438**	**0**	**0**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**0.770**					

Evergreen School (Clark) No. 114

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	139,603	200		59,976	52,000	18,252	175	9,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	**139,603**	**200**		**59,976**	**52,000**	**18,252**	**175**	**9,000**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**0.000**					

Evergreen School (Clark) No. 114

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,162	0		0	1,000	162	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	841,883	0		612,972	0	202,160	20,241	5,390	1,120	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	**843,045**	**0**		**612,972**	**1,000**	**202,322**	**20,241**	**5,390**	**1,120**	**0**
FTE PROGRAM STAFF				**9.200**	**0.000**					

Evergreen School (Clark) No. 114

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,050,000	0		0	0	0	2,000,000	1,050,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	93,635	0		71,670	0	21,965	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	**3,143,635**	**0**		**71,670**	**0**	**21,965**	**2,000,000**	**1,050,000**	**0**	**0**
FTE PROGRAM STAFF				**1.000**	**0.000**					

Evergreen School (Clark) No. 114

PROGRAM 88 - Day Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	112,091	0		0	75,251	36,840	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	**112,091**	**0**		**0**	**75,251**	**36,840**	**0**	**0**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**2.374**					

Evergreen School (Clark) No. 114

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	648,775	15,350		0	177,172	40,928	30,350	383,975	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	**648,775**	**15,350**	**0**	**0**	**177,172**	**40,928**	**30,350**	**383,975**	**1,000**	**0**
FTE PROGRAM STAFF				**0.000**	**1.182**					

Evergreen School (Clark) No. 114

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11	Bd of Dir	298,493	2,000			24,500	3,993	8,000	255,000	5,000	0
12	Supt Off	534,394	4,500		196,362	144,025	90,807	56,700	40,000	2,000	0
13	Busns Off	1,639,417	5,000		71,670	917,501	333,711	258,185	52,750	600	0
14	HR	1,706,251	0		307,496	916,364	390,006	20,358	70,802	1,225	0
15	Pblc Rltn	394,959	2,500		0	239,216	79,443	61,700	10,600	1,500	0
25	Pupil M/S	32,000	0		0	0	0	0	32,000	0	0
61	Supv Bldg	611,384	100		0	429,307	147,177	17,800	12,210	4,790	0
62	Grnd Mnt	841,427	0			438,498	178,005	146,524	78,300	100	0
63	Oper Bldg	6,832,124	0			7,790	3,429	329,355	6,491,550	0	0
64	Maintnce	2,299,922	0	-172,500		1,070,572	410,131	421,554	570,065	100	0
65	Utilities	5,322,044	0	0		18,221	8,075	2,000	5,293,748	0	0
67	Bldg Secu	104,416	0			0	0	29,000	75,416	0	0
68	Insurance	1,283,000	0					0	1,283,000		0
72	Info Sys	3,279,868	1,100	0	0	1,383,731	474,753	584,929	829,080	6,275	0
73	Printing	153,449	0	-505,862	0	228,429	105,057	184,825	140,600	400	0
74	Warehouse	331,045	0	0	0	221,878	93,667	8,000	6,000	1,500	0
75	Mtr Pool	293,598	0	0	0	82,338	25,260	143,000	43,000	0	0
83	Interest	4,000							4,000		
84	Principal	10,175							10,175		
85	Debt Expn	0							0		
Total		**25,971,966**	**15,200**	**-678,362**	**575,528**	**6,122,370**	**2,343,514**	**2,271,930**	**15,298,296**	**23,490**	**0**
FTE PROGRAM STAFF					**4.415**	**113.814**					

Evergreen School (Clark) No. 114

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	3,530,000	0					3,530,000	0		
44 Operation	3,976,333	160,000			41,911	14,422	0	3,760,000	0	0
49 Transfers	-60,000		-60,000							
Total	**7,446,333**	**160,000**	**-60,000**	**0**	**41,911**	**14,422**	**3,530,000**	**3,760,000**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**0.750**					

Evergreen School (Clark) No. 114

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	78,737	0		0	52,690	26,047	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	947,847	0		0	607,668	220,279	14,200	102,200	3,500	0
52 Operation	8,383,517	0			4,601,147	1,993,370	1,705,000	80,000	4,000	0
53 Maintnce	960,620	0			426,740	163,848	305,032	63,500	1,500	0
56 Insurance	121,957							121,957		
59 Transfers	-253,998		-253,998							
Total	**10,238,680**	**0**	**-253,998**	**0**	**5,688,245**	**2,403,544**	**2,024,232**	**367,657**	**9,000**	**0**
FTE PROGRAM STAFF				**0.000**	**124.631**					

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.332	135,213	116,599	121,269.52	161,531
01-21-130	OTHER DISTRICT ADMINISTRATOR	8.090	126,962	62,955	108,240.30	875,664
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	135
01-21-250	OTHER SCHOOL ADMINISTRATOR	0.400	85,424	85,424	85,425.00	34,170
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	649
01-21-400	OTHER SUPPORT PERSONNEL	0.400	60,279	60,279	60,280.00	24,112
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,363
ACTIVITY CODE 21 TOTAL		**10.222**				**1,099,624**
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	39,985
01-22-410	LIBRARY MEDIA SPECIALIST	29.550	62,955	41,363	57,757.77	1,706,742
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	239,916
ACTIVITY CODE 22 TOTAL		**29.550**				**1,986,643**
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,220
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	57,024
01-23-210	ELEMENTARY PRINCIPAL	22.000	107,752	83,006	104,912.68	2,308,079
01-23-220	ELEMENTARY VICE PRINCIPAL	2.500	93,575	86,557	90,300.00	225,750
01-23-230	SECONDARY PRINCIPAL	10.000	190,000	106,712	122,909.20	1,229,092
01-23-240	SECONDARY VICE PRINCIPAL	24.600	121,470	95,007	104,055.69	2,559,770
01-23-250	OTHER SCHOOL ADMINISTRATOR	4.000	73,276	73,276	73,276.00	293,104
ACTIVITY CODE 23 TOTAL		**63.100**				**6,695,039**
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	39,985
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	88,725
01-24-420	COUNSELOR	37.070	62,955	40,938	55,117.53	2,043,207

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	296,451
01-24-440	SOCIAL WORKER	19.210	62,955	44,849	53,532.12	1,028,352
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	139,977
ACTIVITY CODE 24 TOTAL		**56.280**				**3,636,697**
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48,031
01-26-470	NURSE	15.950	62,955	33,851	48,199.00	768,774
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	112,020
ACTIVITY CODE 26 TOTAL		**15.950**				**928,825**
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,093,997
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	947,896
01-27-310	ELEMENTARY TEACHER	604.448	62,955	33,401	51,542.59	31,154,814
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,441,615
01-27-320	SECONDARY TEACHER	444.423	62,955	33,851	52,225.35	23,210,146
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,359,111
01-27-400	OTHER SUPPORT PERSONNEL	4.000	80,591	80,591	80,591.00	322,364
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
ACTIVITY CODE 27 TOTAL		**1,052.871**				**65,532,943**
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,009
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	228,991
ACTIVITY CODE 28 TOTAL		**0.000**				**244,000**
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10
01-31-400	OTHER SUPPORT PERSONNEL	32.700	62,955	44,651	56,667.65	1,853,032
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	251,339

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,073
ACTIVITY CODE 31 TOTAL		**32.700**				**2,111,454**
PROGRAM TOTAL		**1,260.673**				**82,235,225**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-250	OTHER SCHOOL ADMINISTRATOR	2.000	104,155	102,841	103,498.00	206,996
ACTIVITY CODE 23 TOTAL		**2.000**				**206,996**
02-24-420	COUNSELOR	1.200	62,955	62,955	62,955.00	75,546
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,458
ACTIVITY CODE 24 TOTAL		**1.200**				**86,004**
02-27-310	ELEMENTARY TEACHER	2.600	37,017	33,401	35,196.15	91,510
02-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,887
02-27-320	SECONDARY TEACHER	18.630	62,955	36,578	52,419.97	976,584
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	139,862
ACTIVITY CODE 27 TOTAL		**21.230**				**1,223,843**
PROGRAM TOTAL		**24.430**				**1,516,843**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
13-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	29,975
ACTIVITY CODE 27 TOTAL		**0.000**				**29,975**
PROGRAM TOTAL		**0.000**				**29,975**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	6.600	113,145	85,424	92,605.00	611,193
ACTIVITY CODE 21 TOTAL		**6.600**				**611,193**
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	41,026
21-26-430	OCCUPATIONAL THERAPIST	10.400	62,955	47,332	57,867.98	601,827
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	84,571
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	30.200	62,955	34,279	56,183.84	1,696,752
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	239,752
21-26-460	PSYCHOLOGIST	20.400	62,955	43,966	53,482.50	1,091,043
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	155,637
21-26-480	PHYSICAL THERAPIST	5.400	62,955	42,293	54,242.78	292,911
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,669
ACTIVITY CODE 26 TOTAL		**66.400**				**4,245,188**
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	300,025
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	209,936
21-27-310	ELEMENTARY TEACHER	63.000	62,955	34,279	48,820.57	3,075,696
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	439,135
21-27-320	SECONDARY TEACHER	92.467	62,955	33,851	50,202.97	4,642,118
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	677,030
21-27-330	OTHER TEACHER	11.300	62,955	42,725	54,986.46	621,347
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	88,158
ACTIVITY CODE 27 TOTAL		**166.767**				**10,053,445**
21-31-400	OTHER SUPPORT PERSONNEL	3.600	62,955	49,518	56,119.72	202,031

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,554
ACTIVITY CODE 31 TOTAL		**3.600**				**230,585**
PROGRAM TOTAL		**243.367**				**15,140,411**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,269
31-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.083	135,213	135,213	135,337.35	11,233
31-21-130	OTHER DISTRICT ADMINISTRATOR	2.400	106,826	85,552	97,721.67	234,532
ACTIVITY CODE 21 TOTAL		**2.483**				**255,034**
31-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,979
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,547
31-24-420	COUNSELOR	1.700	56,634	46,377	52,410.59	89,098
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,761
ACTIVITY CODE 24 TOTAL		**1.700**				**111,385**
31-27-001	SICK LEAVE	0.000	0	0	0.00	11,991
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	141,534
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	195,493
31-27-320	SECONDARY TEACHER	62.800	62,955	33,851	51,606.45	3,240,885
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	465,301
ACTIVITY CODE 27 TOTAL		**62.800**				**4,055,204**
31-31-400	OTHER SUPPORT PERSONNEL	1.000	62,955	62,955	62,955.00	62,955
31-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,715
ACTIVITY CODE 31 TOTAL		**1.000**				**71,670**
PROGRAM TOTAL		**67.983**				**4,493,293**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,798
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,002
34-27-320	SECONDARY TEACHER	1.000	38,748	38,748	38,748.00	38,748
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,440
ACTIVITY CODE 27 TOTAL		**1.000**				**53,988**
PROGRAM TOTAL		**1.000**				**53,988**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
	**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****					

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-23-230	SECONDARY PRINCIPAL	1.000	107,695	107,695	107,695.00	107,695
45-23-240	SECONDARY VICE PRINCIPAL	1.000	86,826	86,826	86,826.00	86,826
ACTIVITY CODE 23 TOTAL		**2.000**				**194,521**
45-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	993
45-24-420	COUNSELOR	0.510	59,385	59,385	59,384.31	30,286
45-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,236
ACTIVITY CODE 24 TOTAL		**0.510**				**35,515**
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	21,000
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	189,618
45-27-320	SECONDARY TEACHER	22.220	62,955	33,401	50,608.06	1,124,511
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	162,200
ACTIVITY CODE 27 TOTAL		**22.220**				**1,497,329**
PROGRAM TOTAL		**24.730**				**1,727,365**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skills Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
	**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****					

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.650	95,901	95,901	95,901.54	62,336
ACTIVITY CODE 21 TOTAL		**0.650**				**62,336**
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	49,995
51-27-310	ELEMENTARY TEACHER	35.960	62,955	45,740	59,345.49	2,134,064
51-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	298,509
ACTIVITY CODE 27 TOTAL		**35.960**				**2,482,568**
51-31-400	OTHER SUPPORT PERSONNEL	2.250	65,692	50,254	57,614.22	129,632
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,974
ACTIVITY CODE 31 TOTAL		**2.250**				**145,606**
PROGRAM TOTAL		**38.860**				**2,690,510**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	82,115	82,115	82,115.00	82,115
52-21-400	OTHER SUPPORT PERSONNEL	5.750	82,115	65,692	79,972.87	459,844
ACTIVITY CODE 21 TOTAL		**6.750**				**541,959**
52-31-400	OTHER SUPPORT PERSONNEL	0.500	62,955	62,955	62,956.00	31,478
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,358
ACTIVITY CODE 31 TOTAL		**0.500**				**35,836**
PROGRAM TOTAL		**7.250**				**577,795**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.350	95,901	95,901	95,900.00	33,565
ACTIVITY CODE 21 TOTAL		**0.350**				**33,565**
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	39,985
55-27-310	ELEMENTARY TEACHER	18.470	62,955	44,651	58,379.91	1,078,277
55-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	151,278
55-27-320	SECONDARY TEACHER	12.292	62,955	33,851	51,510.17	633,163
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	91,070
ACTIVITY CODE 27 TOTAL		**30.762**				**1,993,773**
PROGRAM TOTAL		**31.112**				**2,027,338**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,200,000
58-27-320	SECONDARY TEACHER	0.400	35,600	35,600	35,600.00	14,240
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,232
ACTIVITY CODE 27 TOTAL		**0.400**				**1,216,472**
PROGRAM TOTAL		**0.400**				**1,216,472**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	750
ACTIVITY CODE 27 TOTAL		**0.000**				**750**
64-31-250	OTHER SCHOOL ADMINISTRATOR	0.500	75,134	75,134	75,134.00	37,567
64-31-400	OTHER SUPPORT PERSONNEL	0.500	41,777	41,777	41,778.00	20,889
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,394
ACTIVITY CODE 31 TOTAL		**1.000**				**60,850**
PROGRAM TOTAL		**1.000**				**61,600**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.500	95,901	75,134	88,978.67	133,468
ACTIVITY CODE 21 TOTAL		**1.500**				**133,468**
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,020
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,025
65-27-310	ELEMENTARY TEACHER	2.000	62,955	37,017	49,986.00	99,972
65-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,457
65-27-320	SECONDARY TEACHER	12.600	62,955	39,279	53,210.95	670,458
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	95,736
ACTIVITY CODE 27 TOTAL		**14.600**				**905,668**
PROGRAM TOTAL		**16.100**				**1,039,136**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
	**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****					

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	59,976
ACTIVITY CODE 27 TOTAL		**0.000**				**59,976**
PROGRAM TOTAL		**0.000**				**59,976**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	24,099
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,764
74-27-310	ELEMENTARY TEACHER	9.200	62,955	38,050	54,543.70	501,802
74-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	71,307
ACTIVITY CODE 27 TOTAL		**9.200**				**612,972**
PROGRAM TOTAL		**9.200**				**612,972**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-31-400	OTHER SUPPORT PERSONNEL	1.000	62,955	62,955	62,955.00	62,955
79-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,715
ACTIVITY CODE 31 TOTAL		**1.000**				**71,670**
PROGRAM TOTAL		**1.000**				**71,670**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	196,362	196,362	196,362.00	196,362
ACTIVITY CODE 12 TOTAL		**1.000**				**196,362**
97-13-130	OTHER DISTRICT ADMINISTRATOR	1.000	62,955	62,955	62,955.00	62,955
97-13-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,715
ACTIVITY CODE 13 TOTAL		**1.000**				**71,670**
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,004
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.415	150,731	120,054	126,497.72	305,492
ACTIVITY CODE 14 TOTAL		**2.415**				**307,496**
PROGRAM TOTAL		**4.415**				**575,528**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,688
01-21-940	OFFICE/CLERICAL	7.842	16,316.00	31.18	18.39	22.48	366,816
01-21-980	TECHNICAL	1.558	3,240.00	23.56	21.23	22.89	74,176
ACTIVITY CODE 21 TOTAL		**9.400**					**472,680**
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	24,998
01-22-940	OFFICE/CLERICAL	2.682	5,577.00	17.39	16.37	16.92	94,357
01-22-970	SERVICE WORKERS	17.323	36,018.84	15.79	12.92	15.02	540,927
01-22-980	TECHNICAL	5.500	11,440.00	30.07	24.92	25.59	292,770
ACTIVITY CODE 22 TOTAL		**25.505**					**953,052**
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	115,571
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84,066
01-23-910	AIDES	2.710	5,633.30	20.39	13.81	15.99	90,068
01-23-940	OFFICE/CLERICAL	91.346	190,026.50	20.21	14.56	18.89	3,589,876
ACTIVITY CODE 23 TOTAL		**94.056**					**3,879,581**
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025
ACTIVITY CODE 24 TOTAL		**0.000**					**2,025**
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	69,983
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,451
01-25-910	AIDES	31.544	65,613.50	15.25	12.25	14.45	947,937
01-25-940	OFFICE/CLERICAL	1.022	2,126.25	15.39	14.58	15.10	32,110
01-25-970	SERVICE WORKERS	18.064	37,588.75	18.50	14.15	17.80	669,020
ACTIVITY CODE 25 TOTAL		**50.630**					**1,720,501**
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,010

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-910	AIDES	3.427	7,126.26	15.29	12.65	14.64	104,358
01-26-940	OFFICE/CLERICAL	1.000	2,080.00	17.60	17.60	17.60	36,608
01-26-980	TECHNICAL	1.904	3,958.49	30.52	21.42	26.52	104,986
ACTIVITY CODE 26 TOTAL		**6.331**					**250,962**
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	24,997
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	29,012
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	323,370
01-27-910	AIDES	12.041	25,044.34	17.31	13.11	15.05	376,870
01-27-980	TECHNICAL	3.276	6,816.00	22.74	19.77	21.89	149,216
ACTIVITY CODE 27 TOTAL		**15.317**					**903,465**
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,022,504
ACTIVITY CODE 28 TOTAL		**0.000**					**2,022,504**
PROGRAM TOTAL		**201.239**					**10,204,770**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-21-940	OFFICE/CLERICAL	0.831	1,728.00	19.52	19.52	19.52	33,730
ACTIVITY CODE 21 TOTAL		**0.831**					**33,730**
02-22-970	SERVICE WORKERS	0.091	190.00	15.33	15.33	15.33	2,913
ACTIVITY CODE 22 TOTAL		**0.091**					**2,913**
02-23-940	OFFICE/CLERICAL	2.764	5,751.00	19.23	17.63	18.67	107,385
ACTIVITY CODE 23 TOTAL		**2.764**					**107,385**
02-25-910	AIDES	0.060	124.00	14.36	13.10	13.98	1,734
ACTIVITY CODE 25 TOTAL		**0.060**					**1,734**
02-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025
02-27-910	AIDES	2.118	4,408.00	15.52	14.36	15.07	66,430
ACTIVITY CODE 27 TOTAL		**2.118**					**68,455**
PROGRAM TOTAL		**5.864**					**214,217**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	4.273	8,887.00	19.52	16.26	18.98	168,641
ACTIVITY CODE 21 TOTAL		**4.273**					**168,641**
21-26-980	TECHNICAL	2.522	5,247.00	24.27	23.21	23.62	123,914
ACTIVITY CODE 26 TOTAL		**2.522**					**123,914**
21-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	2,002
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	99,991
21-27-910	AIDES	94.463	196,430.03	23.20	12.25	14.99	2,944,315
21-27-940	OFFICE/CLERICAL	6.423	13,350.00	17.39	16.14	16.50	220,334
ACTIVITY CODE 27 TOTAL		**100.886**					**3,266,642**
PROGRAM TOTAL		**107.681**					**3,559,197**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	140,019
24-27-910	AIDES	103.339	214,824.13	22.19	12.65	14.82	3,183,149
24-27-940	OFFICE/CLERICAL	1.280	2,660.00	17.39	16.38	16.88	44,910
ACTIVITY CODE 27 TOTAL		**104.619**					**3,368,078**
PROGRAM TOTAL		**104.619**					**3,368,078**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	2.096	4,360.00	19.49	18.39	19.09	83,243
31-21-980	TECHNICAL	1.000	2,080.00	24.92	24.55	24.59	51,141
ACTIVITY CODE 21 TOTAL		**3.096**					**134,384**
31-24-940	OFFICE/CLERICAL	2.732	5,685.00	19.23	18.39	18.88	107,338
ACTIVITY CODE 24 TOTAL		**2.732**					**107,338**
31-27-910	AIDES	2.010	4,180.50	19.21	14.21	16.62	69,470
31-27-940	OFFICE/CLERICAL	1.227	2,551.50	15.10	14.88	14.94	38,111
ACTIVITY CODE 27 TOTAL		**3.237**					**107,581**
PROGRAM TOTAL		**9.065**					**349,303**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-980	TECHNICAL	1.000	2,080.00	24.92	24.55	24.88	51,757
ACTIVITY CODE 21 TOTAL		**1.000**					**51,757**
PROGRAM TOTAL		**1.000**					**51,757**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-910	AIDES	2.180	4,536.00	14.84	14.21	14.68	66,600
ACTIVITY CODE 27 TOTAL		**2.180**					**66,600**
PROGRAM TOTAL		**2.180**					**66,600**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,004
45-23-940	OFFICE/CLERICAL	5.172	10,760.00	20.38	18.67	19.30	207,694
ACTIVITY CODE 23 TOTAL		**5.172**					**217,698**
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,875
45-27-910	AIDES	3.291	6,848.50	19.50	15.29	18.74	128,356
45-27-980	TECHNICAL	1.692	3,521.00	19.21	18.57	18.74	65,989
ACTIVITY CODE 27 TOTAL		**4.983**					**209,220**
PROGRAM TOTAL		**10.155**					**426,918**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skills Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/

****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	1.103	2,295.00	19.81	19.33	19.66	45,111
ACTIVITY CODE 21 TOTAL		**1.103**					**45,111**
51-24-940	OFFICE/CLERICAL	0.102	213.00	18.67	18.67	18.67	3,977
51-24-980	TECHNICAL	0.253	525.00	30.52	30.52	30.52	16,022
ACTIVITY CODE 24 TOTAL		**0.355**					**19,999**
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,010
51-27-910	AIDES	3.665	7,624.51	15.75	14.84	15.43	117,614
51-27-980	TECHNICAL	0.387	805.00	35.75	35.75	35.75	28,778
ACTIVITY CODE 27 TOTAL		**4.052**					**151,402**
PROGRAM TOTAL		**5.510**					**216,512**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.500	1,040.00	19.81	19.33	19.57	20,353
ACTIVITY CODE 21 TOTAL		**0.500**					**20,353**
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,013
55-27-910	AIDES	1.686	3,509.50	15.75	14.84	15.41	54,087
ACTIVITY CODE 27 TOTAL		**1.686**					**55,100**
PROGRAM TOTAL		**2.186**					**75,453**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-23-940	OFFICE/CLERICAL	0.409	850.50	15.62	15.62	15.62	13,285
ACTIVITY CODE 23 TOTAL		**0.409**					**13,285**
PROGRAM TOTAL		**0.409**					**13,285**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/

****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	1.536	3,195.00	19.23	17.26	18.31	58,502
ACTIVITY CODE 21 TOTAL		**1.536**					**58,502**
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	19,988
65-27-910	AIDES	35.247	73,338.15	19.79	12.65	17.87	1,310,209
ACTIVITY CODE 27 TOTAL		**35.247**					**1,330,197**
PROGRAM TOTAL		**36.783**					**1,388,699**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-910	AIDES	0.770	1,600.00	17.31	13.55	15.91	25,456
ACTIVITY CODE 27 TOTAL		**0.770**					**25,456**
PROGRAM TOTAL		**0.770**					**25,456**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	52,000
ACTIVITY CODE 27 TOTAL		**0.000**					**52,000**
PROGRAM TOTAL		**0.000**					**52,000**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 21 TOTAL		**0.000**					**1,000**
PROGRAM TOTAL		**0.000**					**1,000**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/

****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-27-910	AIDES	2.191	4,560.00	15.25	14.80	14.98	68,293
88-27-980	TECHNICAL	0.183	380.00	18.31	18.31	18.31	6,958
ACTIVITY CODE 27 TOTAL		**2.374**					**75,251**
PROGRAM TOTAL		**2.374**					**75,251**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,494
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	127,731
89-28-940	OFFICE/CLERICAL	1.182	2,458.00	22.57	18.95	19.51	47,947
ACTIVITY CODE 28 TOTAL		**1.182**					**177,172**
PROGRAM TOTAL		**1.182**					**177,172**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	24,000
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
ACTIVITY CODE 11 TOTAL		**0.000**					**24,500**
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,023
97-12-940	OFFICE/CLERICAL	3.000	6,240.00	32.84	16.63	22.12	138,002
ACTIVITY CODE 12 TOTAL		**3.000**					**144,025**
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,013
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,500
97-13-940	OFFICE/CLERICAL	11.727	24,391.50	26.87	14.88	19.84	483,929
97-13-960	PROFESSIONAL	0.750	1,560.00	26.87	26.87	26.87	41,911
97-13-990	DIRECTOR/SUPERVISOR	3.750	7,800.00	66.02	39.14	49.89	389,148
ACTIVITY CODE 13 TOTAL		**16.227**					**917,501**
97-14-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	39,998
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,743
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	91,066
97-14-940	OFFICE/CLERICAL	15.909	33,092.00	25.03	16.14	21.52	712,256
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.84	32.84	32.84	68,301
ACTIVITY CODE 14 TOTAL		**16.909**					**916,364**
97-15-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,484
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,001
97-15-940	OFFICE/CLERICAL	2.000	4,160.00	22.57	16.88	19.73	82,056
97-15-960	PROFESSIONAL	1.000	2,080.00	25.37	25.37	25.37	52,774

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	46.11	46.11	46.11	95,901
ACTIVITY CODE 15 TOTAL		**4.000**					**239,216**
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025
97-61-940	OFFICE/CLERICAL	4.273	8,887.00	27.86	13.08	20.91	185,816
97-61-990	DIRECTOR/SUPERVISOR	3.250	6,760.00	47.76	27.86	35.72	241,466
ACTIVITY CODE 61 TOTAL		**7.523**					**429,307**
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,801
97-62-920	CRAFTS/TRADES	2.000	4,160.00	25.87	25.49	25.68	106,829
97-62-930	LABORERS	5.817	12,096.00	22.33	19.77	20.67	249,987
97-62-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	26.87	26.87	26.87	55,881
ACTIVITY CODE 62 TOTAL		**8.817**					**438,498**
97-63-970	SERVICE WORKERS	0.228	475.00	16.40	16.40	16.40	7,790
ACTIVITY CODE 63 TOTAL		**0.228**					**7,790**
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,199
97-64-920	CRAFTS/TRADES	20.000	41,600.00	28.68	25.11	25.66	1,067,373
ACTIVITY CODE 64 TOTAL		**20.000**					**1,070,572**
97-65-940	OFFICE/CLERICAL	0.500	1,040.00	17.52	17.52	17.52	18,221
ACTIVITY CODE 65 TOTAL		**0.500**					**18,221**
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,025
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	21,720
97-72-940	OFFICE/CLERICAL	6.500	13,520.00	26.41	16.38	19.46	263,078
97-72-980	TECHNICAL	16.110	33,509.00	35.22	17.77	27.38	917,526

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	46.11	40.14	43.12	179,382
ACTIVITY CODE 72 TOTAL		**24.610**					**1,383,731**
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
97-73-980	TECHNICAL	6.000	12,480.00	19.77	17.41	18.14	226,429
ACTIVITY CODE 73 TOTAL		**6.000**					**228,429**
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,850
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,059
97-74-940	OFFICE/CLERICAL	1.000	2,080.00	18.13	18.13	18.13	37,710
97-74-970	SERVICE WORKERS	4.000	8,320.00	22.33	20.22	21.18	176,259
ACTIVITY CODE 74 TOTAL		**5.000**					**221,878**
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,445
97-75-920	CRAFTS/TRADES	1.000	2,080.00	19.66	19.66	19.66	40,893
ACTIVITY CODE 75 TOTAL		**1.000**					**82,338**
PROGRAM TOTAL		**113.814**					**6,122,370**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-44-940	OFFICE/CLERICAL	0.500	1,040.00	26.87	26.87	26.87	27,941
98-44-960	PROFESSIONAL	0.250	520.00	26.87	26.87	26.87	13,970
ACTIVITY CODE 44 TOTAL		**0.750**					**41,911**
PROGRAM TOTAL		**0.750**					**41,911**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-910	AIDES	1.701	3,536.84	15.29	14.21	14.90	52,690
ACTIVITY CODE 25 TOTAL		**1.701**					**52,690**
99-51-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,998
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,994
99-51-940	OFFICE/CLERICAL	2.727	5,672.00	20.21	18.95	19.51	110,680
99-51-950	OPERATORS	6.562	13,648.00	25.37	20.21	23.32	318,248
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	49.42	27.86	38.64	160,748
ACTIVITY CODE 51 TOTAL		**11.289**					**607,668**
99-52-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	3,003
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	299,994
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,973
99-52-950	OPERATORS	103.641	215,572.68	20.60	19.41	19.63	4,232,177
ACTIVITY CODE 52 TOTAL		**103.641**					**4,601,147**
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,036
99-53-920	CRAFTS/TRADES	8.000	16,640.00	29.85	19.37	25.16	418,704
ACTIVITY CODE 53 TOTAL		**8.000**					**426,740**
PROGRAM TOTAL		**124.631**					**5,688,245**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
(0) Debit Transfers	1,103,308	XXXXX	1,045,181	XXXXX	992,360	XXXXX
(1) Credit Transfers	-1,103,308	XXXXX	-1,045,181	XXXXX	-992,360	XXXXX
(2) Certificated Salaries	117,336,060	50.00	111,560,868	46.61	114,130,097	47.40
(3) Classified Salaries	31,977,756	13.63	30,284,470	12.65	32,118,194	13.34
(4) Employee Benefits and Payroll Taxes	47,936,756	20.43	48,633,598	20.32	49,551,173	20.58
(5) Supplies and Materials	11,453,732	4.88	19,583,812	8.18	14,196,729	5.90
(7) Purchased Services	25,449,952	10.84	28,944,584	12.09	30,348,721	12.60
(8) Travel	268,367	0.11	255,468	0.11	217,411	0.09
(9) Capital Outlay	256,288	0.11	100,933	0.04	230,639	0.10
TOTAL EXPENDITURES	**234,678,911**	**100.00**	**239,363,733**	**100.00**	**240,792,964**	**100.00**

Evergreen School (Clark) District No.114

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
TEACHING ACTIVITIES						
27 | Teaching	145,386,753	61.95	151,685,162	63.37	147,987,354	61.46
28 | Extracur	3,723,648	1.59	2,982,907	1.25	3,588,620	1.49
29 | Pmt to SD	321,257	0.14	0	0.00	60,000	0.02
TOTAL TEACHING ACTIVITIES	**149,431,658**	**63.67**	**154,668,069**	**64.62**	**151,635,974**	**62.97**
TEACHING SUPPORT						
22 | Lrn Resrc	4,363,802	1.86	4,013,018	1.68	4,044,568	1.68
24 | Guid/Coun	5,978,786	2.55	5,478,507	2.29	5,354,166	2.22
25 | Pupil M/S	3,568,644	1.52	3,258,574	1.36	3,079,814	1.28
26 | Health	8,336,061	3.55	8,169,460	3.41	7,940,855	3.30
31 | InstProDev	XXXXX	XXXXX	0	0.00	3,606,784	1.50
32 | Inst Tech	XXXXX	XXXXX	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	**22,247,293**	**9.48**	**20,919,559**	**8.74**	**24,026,187**	**9.98**
OTHER SUPPORT ACTIVITIES						
42 | Food	3,396,315	1.45	3,480,000	1.45	3,530,000	1.47
44 | Operation	3,688,021	1.57	3,771,213	1.58	3,976,333	1.65
49 | Transfers	-77,700	-0.03	-60,000	-0.03	-60,000	-0.02
52 | Operation	7,877,562	3.36	8,421,475	3.52	8,383,517	3.48
53 | Maintnce	957,773	0.41	1,028,410	0.43	960,620	0.40
56 | Insurance	124,604	0.05	106,957	0.04	121,957	0.05
59 | Transfers	-540,454	-0.23	-479,428	-0.20	-253,998	-0.11
62 | Grnd Mnt	874,160	0.37	812,642	0.34	841,427	0.35
63 | Oper Bldg	6,744,384	2.87	6,859,236	2.87	6,978,239	2.90
64 | Maintnce	2,333,176	0.99	2,679,670	1.12	2,349,922	0.98
65 | Utilities	5,077,482	2.16	5,439,302	2.27	5,460,744	2.27
67 | Bldg Secu	87,405	0.04	103,327	0.04	104,416	0.04
68 | Insurance	1,104,308	0.47	1,326,000	0.55	1,301,000	0.54
72 | Info Sys	4,271,552	1.82	3,772,106	1.58	3,279,868	1.36
73 | Printing	280,294	0.12	322,653	0.13	153,449	0.06
74 | Warehouse	512,565	0.22	409,567	0.17	331,045	0.14
75 | Mtr Pool	223,170	0.10	230,065	0.10	293,598	0.12
83 | Interest	1,061	0.00	0	0.00	4,000	0.00
84 | Principal	52,958	0.02	0	0.00	10,175	0.00
85 | Debt Expn	1,296	0.00	0	0.00	0	0.00

Evergreen School (Clark) District No.114

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
91 | Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	**36,989,931**	**15.76**	**38,223,195**	**15.97**	**37,766,312**	**15.68**
UNIT ADMINISTRATION						
23 | Princ Off	14,672,659	6.25	14,896,648	6.22	15,632,433	6.49
TOTAL UNIT ADMINISTRATION	**14,672,659**	**6.25**	**14,896,648**	**6.22**	**15,632,433**	**6.49**
CENTRAL ADMINISTRATION						
11 | Bd of Dir	295,833	0.13	456,273	0.19	298,493	0.12
12 | Supt Off	590,727	0.25	501,416	0.21	534,394	0.22
13 | Busns Off	1,330,633	0.57	1,463,711	0.61	1,639,417	0.68
14 | HR	1,609,379	0.69	1,412,199	0.59	1,706,251	0.71
15 | Pblc Rltn	334,352	0.14	417,816	0.17	394,959	0.16
21 | Supv Inst	5,858,057	2.50	5,035,257	2.10	5,599,313	2.33
41 | Supervisn	433	0.00	0	0.00	0	0.00
51 | Supervisn	896,261	0.38	894,887	0.37	947,847	0.39
61 | Supv Bldg	421,695	0.18	474,703	0.20	611,384	0.25
TOTAL CENTRAL ADMINISTRATION	**11,337,370**	**4.83**	**10,656,262**	**4.45**	**11,732,058**	**4.87**
TOTAL EXPENDITURES	**234,678,911**	**100.00**	**239,363,733**	**100.00**	**240,792,964**	**100.00**

Evergreen School (Clark) District No.114

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	41,500,000	554	41,499,446	45.30	18,799,249
Spring 2013	43,331,000	606	43,330,394	54.00	23,398,413
1100 TOTAL LOCAL TAXES:					**42,197,662**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	144,688	3.830	554	0.00	XXXXX
Spring 2013	144,688	4.190	606	100.00	606
1500 TIMBER EXCISE TAXES:					**606**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Evergreen School (Clark) District No.114

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**			**0**	**0**	**0**	**0**

	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**			**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0 3/**	**0 3/**	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Evergreen School (Clark) District No. 114

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 | Teaching	1,417.810	81.88	277.469	38.00
28 | Extracuricular	0.000	0.00	1.182	0.16
TOTAL TEACHING ACTIVITES	1,417.810	81.88	278.651	38.16
TEACHING SUPPORT				
22 | Learning Resources	29.550	1.71	25.596	3.51
24 | Guidance and Counseling	59.690	3.45	3.087	0.42
25 | Pupil Management and Safety			52.391	7.17
26 | Health/Related Services	82.350	4.76	8.853	1.21
31 | InstProDev	42.050	2.43		
TOTAL TEACHING SUPPORT	213.640	12.34	89.927	12.32
OTHER SUPPORT ACTIVITIES				
44 | Food Services Operations	XXXXX	XXXXX	0.750	0.10
52 | Operations	XXXXX	XXXXX	103.641	14.19
53 | Maintenance	XXXXX	XXXXX	8.000	1.10
62 | Grounds--Maintenance	XXXXX	XXXXX	8.817	1.21
63 | Operation of Buildings	XXXXX	XXXXX	0.228	0.03
64 | Maintenance	XXXXX	XXXXX	20.000	2.74
65 | Utilities	XXXXX	XXXXX	0.500	0.07
72 | Information Systems			24.610	3.37
73 | Printing			6.000	0.82
74 | Warehousing and Distribution			5.000	0.68
75 | Motor Pool			1.000	0.14
TOTAL OTHER SUPPORT ACTIVITIES			178.546	24.45
UNIT ADMINISTRATION				
23 | Principal's Office	67.100	3.88	102.401	14.02
TOTAL UNIT ADMINISTRATION	67.100	3.88	102.401	14.02
CENTRAL ADMINISTRATION				
12 | Superintendent's Office	1.000	0.06	3.000	0.41
13 | Business Office	1.000	0.06	16.227	2.22
14 | Human Resources	2.415	0.14	16.909	2.32
15 | Public Relations			4.000	0.55

Evergreen School (Clark) District No. 114

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
21 | Supervision - Instruction	28.555	1.65	21.739	2.98
51 | Supervision - Transportation			11.289	1.55
61 | Supervision - Building			7.523	1.03
TOTAL CENTRAL ADMINISTRATION	32.970	1.90	80.687	11.05
TOTAL FTE STAFF	**1,731.520**	100.00	**730.212**	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Evergreen School (Clark) District No.114

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES			
100 | General Student Body	1,081,716	2,637,715	2,518,510
200 | Atheltics	560,101	435,170	469,265
300 | Classes	86,891	79,050	68,320
400 | Clubs	379,730	383,425	498,425
600 | Private Moneys	35,680	30,250	38,300
A. TOTAL REVENUES	**2,144,117**	**3,565,610**	**3,592,820**
EXPENDITURES			
100 | General Student Body	686,420	2,307,840	2,261,815
200 | Atheltics	647,683	834,359	926,004
300 | Classes	87,753	117,950	101,860
400 | Clubs	465,614	626,915	734,678
600 | Private Moneys	28,515	31,600	32,275
B. TOTAL EXPENDITURES	**1,915,986**	**3,918,664**	**4,056,632**
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	**228,131**	**-353,054**	**-463,812**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	XXXXX	1,218,306
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	1,073,868	0
G.L.890 Unassigned Fund Balance	1,372,140	0	0
D. TOTAL BEGINNING FUND BALANCE	**1,372,140**	**1,073,868**	**1,218,306**
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	XXXXX	754,494
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	720,814	0
G.L.890 Unassigned Fund Balance	1,600,271	0	0

Continued

Evergreen School (Clark) District No.114

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
F. TOTAL ENDING FUND BALANCE (C+D) 1/	**1,600,271**	**720,814**	**754,494**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Evergreen School (Clark) District No.114

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	19,139,002	19,575,012	20,124,012
2000 | Local Nontax Support	28,630	30,000	25,000
3000 | State, General Purpose	707	0	0
5000 | Federal, General Purpose	928,190	962,964	962,964
9000 | Other Financing Sources	47,548,597	986,669	1,935,500
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**67,645,126**	**21,554,645**	**23,047,476**
EXPENDITURES			
Matured Bond Expenditures	11,060,000	12,025,000	13,400,000
Interest on Bonds	9,044,212	8,652,717	8,700,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	4,436	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	**20,108,648**	**20,677,717**	**22,100,000**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	**0**	**0**	**0**
D. OTHER FINANCING USES (G.L.535)	**46,970,188**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**566,290**	**876,928**	**947,476**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	6,534,295	0	0
G.L.830 Restricted for Debt Service	XXXXX	XXXXX	8,050,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	6,500,000	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	**6,534,295**	**6,500,000**	**8,050,000**
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	XXXXX	8,061,976
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

Evergreen School (Clark) District No.114

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.889 Assigned to Fund Purposes	0	7,376,928	935,500
G.L.890 Unassigned Fund Balance	7,100,584	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	**7,100,584**	**7,376,928**	**8,997,476**

Evergreen School (Clark) District No.114

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
LOCAL TAXES			
1100 | Local Property Taxes	19,138,790	19,574,737	20,123,724
1300 | Sale of Tax Title Property	0	0	0
1400 | Local in lieu of Taxes	0	0	0
1500 | Timber Excise Tax	212	275	288
1600 | County-Administered Forests	0	0	0
1900 | Other Local Taxes	0	0	0
1000 | TOTAL LOCAL TAXES	**19,139,002**	**19,575,012**	**20,124,012**
LOCAL SUPPORT NONTAX			
2300 | Investment Earnings	28,630	30,000	25,000
2700 | Rentals and Leases	0	0	0
2900 | Local Support Nontax, Unassigned	0	0	0
2000 | TOTAL LOCAL NONTAX SUPPORT	**28,630**	**30,000**	**25,000**
STATE, GENERAL PURPOSE			
3600 | State Forests	707	0	0
3900 | Other State General Purpose, Unassigned	0	0	0
3000 | TOTAL STATE, GENERAL PURPOSE	**707**	**0**	**0**
FEDERAL, GENERAL PURPOSE			
5200 | General Purpose Direct Federal Grants, Unassigned	0	962,964	962,964
5300 | Impact Aid, Maintenance and Operation	0	0	0
5400 | Federal in lieu of Taxes	0	0	0
5500 | Federal Forests	0	0	0
5600 | Qualified Bond Interest Credit - Federal	928,190	0	0
5000 | TOTAL FEDERAL, GENERAL PURPOSE	**928,190**	**962,964**	**962,964**
OTHER FINANCING SOURCES			
9100 | Sale of Bonds	0	0	0
9200 | Sale of Real Property	0	0	0
9600 | Sale of Refunding Bonds	46,522,421	0	0
9900 | Transfers	1,026,176	986,669	1,935,500
9000 | TOTAL OTHER FINANCING SOURCES	**47,548,597**	**986,669**	**1,935,500**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**67,645,126**	**21,554,645**	**23,047,476**

Evergreen School (Clark) District No.114

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	20,000,000	266	19,999,734	45.00	8,999,880
Spring 2013	20,600,000	288	20,599,712	54.00	11,123,844
1100 TOTAL LOCAL TAXES:					**20,123,724**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	144,688	1.840	266	0.00	XXXXX
Spring 2013	144,688	1.990	288	100.00	288
1500 TIMBER EXCISE TAXES:					**288**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Evergreen School (Clark) District No.114

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Orignal Issue	Estimated Amount Outstanding September 1,2012

B. NONVOTED BONDS

Date of Issue 1/	Amount of Orignal Issue	Estimated Amount Outstanding September 1,2012
TOTAL ALL BONDS	0	0 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Evergreen School (Clark) District No.114

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	0	0	0
2000 | Local Nontax Support	948,631	836,176	915,165
3000 | State, General Purpose	0	0	0
4000 | State, Special Purpose	0	0	0
5000 | Federal, General Purpose	0	0	0
6000 | Federal, Special Purpose	0	0	0
7000 | Revenues from Other School Districts	0	0	0
8000 | Revenues from Other Entities	0	0	0
9000 | Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**948,631**	**836,176**	**915,165**
EXPENDITURES			
10 | Sites	4,308,668	0	162,000
20 | Buildings	4,066,967	19,668,000	14,149,899
30 | Equipment	707,150	4,485,417	1,000,000
40 | Energy	0	0	0
50 | Sales and Lease Expenditures	4,688	0	0
60 | Bond Issuance Expenditures	40	0	0
90 | Debt Expenditures	0	20,000	20,000
B. TOTAL EXPENDITURES	**9,087,513**	**24,173,417**	**15,331,899**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**0**	**0**	**0**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**-8,138,883**	**-23,337,241**	**-14,416,734**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	11,988,146	27,676,591	3,341,416
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Continued

Evergreen School (Clark) District No.114

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

		(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.864	Restricted from Federal Proceeds	0	0	0
G.L.865	Restricted from Other Proceeds	24,816,429	0	7,834,899
G.L.866	Restricted from Impact Fee Proceeds	0	0	4,921,124
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	0
G.L.890	Unassigned Fund Balance	0	0	0
F.	**TOTAL BEGINNING FUND BALANCE**	**41,760,414**	**27,676,591**	**16,097,439**
G.	**G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)**	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.825	Restricted for Skills Center	XXXXX	XXXXX	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.861	Restricted from Bond Proceeds	11,988,146	27,676,591	69,416
G.L.862	Restricted from Levy Proceeds	0	0	0
G.L.863	Restricted from State Proceeds	0	0	0
G.L.864	Restricted from Federal Proceeds	0	0	0
G.L.865	Restricted from Other Proceeds	17,207,584	0	300,000
G.L.866	Restricted from Impact Fee Proceeds	4,425,801	0	396,124
G.L.867	Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869	Restricted from Undistributed Proceeds	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.889	Assigned to Fund Purposes	0	0	915,165
G.L.890	Unassigned Fund Balance	0	-23,337,241	0
H.	**TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/**	**33,621,531**	**4,339,350**	**1,680,705**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Continued

Evergreen School (Clark) District No.114

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

3/ Line H must be equal to or greater than all restricted fund balances.

Evergreen School (Clark) District No.114

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
LOCAL TAXES			
1100 | Local Property Tax	0	0	0
1300 | Sale of Tax Title Property	0	0	0
1400 | Local in lieu of Taxes	0	0	0
1500 | Timber Excise Tax	0	0	0
1600 | County-Administered Forests	0	0	0
1900 | Other Local Taxes	0	0	0
1000 | TOTAL LOCAL TAXES	**0**	**0**	**0**
LOCAL SUPPORT NONTAX			
2200 | Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 | Investment Earnings	198,393	255,843	109,769
2400 | Interfund Loan Interest Earnings	0	0	0
2500 | Gifts and Donations	0	0	0
2600 | Fines and Damages	0	0	0
2700 | Rentals and Leases	1,600	0	0
2800 | Insurance Recoveries	0	0	0
2900 | Local Support Nontax, Unassigned	748,638	580,333	805,396
2910 | E-Rate	0	0	0
2000 | TOTAL LOCAL NONTAX SUPPORT	**948,631**	**836,176**	**915,165**
STATE, GENERAL PURPOSE			
3600 | State Forests	0	0	0
3900 | Other State General Purpose, Unassigned	0	0	0
3000 | TOTAL STATE, GENERAL PURPOSE	**0**	**0**	**0**
STATE, SPECIAL PURPOSE			
4100 | Special Purpose, Unassigned	0	0	0
4130 | State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166 | Student Achievement	0	0	0
4230 | State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 | Other State Agencies, Unassigned	0	0	0
4330 | State Matching Funding Assistance - - Other	0	0	0
4000 | TOTAL STATE, SPECIAL PURPOSE	**0**	**0**	**0**

Continued

Evergreen School (Clark) District No.114

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
FEDERAL, GENERAL PURPOSE			
5200 | General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 | Impact Aid, Maintenance and Operation	0	0	0
5400 | Federal in lieu of Taxes	0	0	0
5500 | Federal Forests	0	0	0
5000 | TOTAL FEDERAL, GENERAL PURPOSE	**0**	**0**	**0**
FEDERAL, SPECIAL PURPOSE			
6200 | Direct Special Purpose Grants	0	0	0
6240 | Impact Aid	0	0	0
6300 | Federal Grants Through Other Agencies, Unassigned	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	**0**	**0**	**0**
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 | Program Participation, Unassigned	0	0	0
7000 | TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	**0**	**0**	**0**
REVENUES FROM OTHER ENTITIES			
8100 | Governmental Entities	0	0	0
8500 | Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	**0**	**0**	**0**
OTHER FINANCING SOURCES			
9100 | Sale of Bonds	0	0	0
9200 | Sale of Real Property	0	0	0
9300 | Sale of Equipment	0	0	0
9400 | Compensated Loss of Fixed Assets	0	0	0
9500 | Long-Term Financing	0	0	0
9900 | Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	**0**	**0**	**0**
TOTAL REVENUES AND OTHER FINANCING SOURCES	**948,631**	**836,176**	**915,165**

Evergreen School (Clark) District No.114

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0	0	0.00	0
Spring 2013	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					**0**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Evergreen School (Clark) District No.114

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2012-2013

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
0500 Bio Science High School	10,034,899	0	9,034,899	1,000,000	0	0	0	0	0
1000 County Processing Fees	5,000	0	5,000	0	0	0	0	0	0
1000 Refunds	20,000	0	0	0	0	0	0	0	20,000
1000 Salaries	0	0	0	0	0	0	0	0	0
1200 Roofing	1,000,000	0	1,000,000	0	0	0	0	0	0
1300 Asphalt / Paving	162,000	162,000	0	0	0	0	0	0	0
1800 Portables	3,000,000	0	3,000,000	0	0	0	0	0	0
4500 Capital Renewal	110,000	0	110,000	0	0	0	0	0	0
4600 Major Building Improv.	1,000,000	0	1,000,000	0	0	0	0	0	0
TOTAL EXPENDITURES	**15,331,899**	**162,000**	**14,149,899**	**1,000,000**	**0**	**0**	**0**	**0**	**20,000**

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Evergreen School (Clark) District No.114

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**			**0**	**0**	**0**	**0**

	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**			**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0** 3/	**0** 3/	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Evergreen School (Clark) District No.114

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1100 | Local Property Tax	0	0	0
1300 | Sale of Tax Title Property	0	0	0
1400 | Local in lieu of Taxes	0	0	0
1500 | Timber Excise Tax	0	0	0
1600 | County-Administered Forests	0	0	0
1900 | Other Local Taxes	0	0	0
2200 | Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 | School Bus Revenue		0	0
2300 | Investment Earnings	15,298	15,000	20,000
2500 | Gifts and Donations	0	0	0
2600 | Fines and Damages	0	0	0
2700 | Rentals and Leases	0	0	0
2800 | Insurance Recoveries	0	0	0
2900 | Local Support Nontax, Unassigned	0	0	0
3600 | State Forests	0	0	0
4499 | Transportation Reimbursement Depreciation	782,986	1,326,886	1,200,000
5300 | Impact Aid, Maintenance and Operation	0	0	0
5400 | Federal in lieu of Taxes	0	0	0
8100 | Governmental Entities	0	0	0
8500 | NonFederal ESD	0	0	0
9100 | Sale of Bonds	0	0	0
9300 | Sale of Equipment	1,628	0	0
9400 | Compensated Loss of Fixed Assets	0	0	0
9500 | Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	**799,912**	**1,341,886**	**1,220,000**
B. 9900 TRANSFERS IN (from the General Fund)	**200,000**	**500,000**	**500,000**
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	**999,912**	**1,841,886**	**1,720,000**
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	606,659	2,000,000	4,000,000
34 Transportation Equimpment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0

Continued

Evergreen School (Clark) District No.114

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
61 Bond/Levy Issuance and/or Election	XXXXX	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
Activity 85 Debt-Related Expenditures	0	XXXXX	XXXXX
D. TOTAL EXPENDITURES	**606,659**	**2,000,000**	**4,000,000**
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	**0**	**0**	**0**
F. OTHER FINANCING USES (G.L.535) 3/	**0**	**0**	**0**
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	**393,252**	**-158,114**	**-2,280,000**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	2,715,656	3,650,000
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	**2,322,404**	**2,715,656**	**3,650,000**
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	2,557,542	1,370,000
G.L.890 Unassigned Fund Balance	2,715,656	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	**2,715,656**	**2,557,542**	**1,370,000**

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Evergreen School (Clark) District No.114

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Evergreen School (Clark) District No.114

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0	0	0.00	0
Spring 2013	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					**0**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Evergreen School (Clark) District No.114

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**			**0**	**0**	**0**	**0**

	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**			**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0 3/**	**0 3/**	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditue(s) on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.